

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2016  
 Current Dates: 8/1/2016 - 8/31/2016  
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	794.23	\$160.03	1	10,650.96	\$5,861.86	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	11,035.60	\$4,313.59	7	29,524.20	\$15,031.59	18	\$0.00	0.00%
Residential Home Energy Services - Measures	33,403.50	\$17,072.53	36	230,565.80	\$232,337.42	179	\$1,084,026.08	21.43%
Residential Home Energy Services - RCS	0.00	\$2,835.00	11	0.00	\$26,220.00	100	\$142,864.73	18.35%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,554.60	\$3,894.00	7	34,769.20	\$23,730.50	48	\$0.00	0.00%
Residential Consumer Products	8,933.20	\$1,747.90	33	24,202.40	\$5,016.02	86	\$0.00	0.00%
Residential Lighting	191,836.60	\$17,815.48	668	224,930.90	\$21,394.44	777	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,945.27	10	0.00	\$27,269.47	28	\$0.00	0.00%
<b>Res Subtotal</b>	<b>251,557.73</b>	<b>\$52,783.80</b>	<b>773.00</b>	<b>554,643.46</b>	<b>\$356,861.30</b>	<b>1,243</b>	<b>\$1,226,890.81</b>	
<b>Res % of Total</b>	<b>78.59%</b>	<b>80.18%</b>	<b>98.10%</b>	<b>49.07%</b>	<b>61.77%</b>	<b>90.86%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	1,763.00	\$2,838.00	2	47,189.07	\$69,236.00	34	\$232,138.09	29.83%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,341.20	\$4,234.24	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,763.00</b>	<b>\$2,838.00</b>	<b>2.00</b>	<b>50,530.27</b>	<b>\$73,470.24</b>	<b>37</b>	<b>\$232,138.09</b>	
<b>LI % of Total</b>	<b>0.55%</b>	<b>4.31%</b>	<b>0.25%</b>	<b>4.47%</b>	<b>12.72%</b>	<b>2.70%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	88,025.00	\$15,313.75	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,999.70	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	50,314.00	\$6,657.30	3	100,559.00	\$26,827.30	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	63,059.28	\$29,005.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,000.00	2	4,382.03	\$16,800.86	3	\$291,760.27	5.76%
C&I Existing Building Retrofit - Municipal	0.00	\$900.00	1	0.00	\$3,400.00	4	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	25,392.80	\$22,109.36	11	\$172,749.34	12.80%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	16,457.67	\$1,380.00	6	243,724.07	\$26,930.00	58	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>66,771.67</b>	<b>\$10,212.30</b>	<b>13.00</b>	<b>525,142.18</b>	<b>\$147,385.97</b>	<b>88</b>	<b>\$464,509.61</b>	
<b>C&amp;I % of Total</b>	<b>20.86%</b>	<b>15.51%</b>	<b>1.65%</b>	<b>46.46%</b>	<b>25.51%</b>	<b>6.43%</b>	<b>24.15%</b>	
<b>Total</b>	<b>320,092.40</b>	<b>\$65,834.10</b>	<b>788</b>	<b>1,130,315.91</b>	<b>\$577,717.51</b>	<b>1,368</b>	<b>\$1,923,538.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.